

WNCStateGeneralFundAllocationHistory

	Actual 1998	Actual 1999	Actual 2000	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Actual 2005	Actual 2006	Actual 2007
StateGeneralFund	10,152,163	10,693,970	12,458,106	12,966,509	13,112,632	13,281,351	16,420,877	17,135,599	18,810,870	19,660,880
RegistratorFees	1,746,000	1,872,106	1,954,980	2,084,247	2,218,263	2,274,646	2,372,081	2,477,890	2,516,047	2,610,333
Out of StateTuition	67,259	69,365	74,685	60,972	67,238	128,929	86,656	115,422	164,200	200,439
ApplicationFees	17,945	18,240	18,330	20,640	19,441	17,385	15,391	16,998	16,950	17,182
Investment	48,609	21,357	65,595	46,524	76,716	55,192	85,219	96,380	95,507	91,816
EstateTaxFunds						1,134,447				
TOTAL	12,031,976	12,675,037	14,571,695	15,178,893	15,494,290	16,891,950	18,980,224	19,842,289	21,603,574	22,580,650
GenFundChangeDiff		5%	16%	4%	1%	1%	24%	4%	10%	5%

	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Actual 2013	Actual 2014	Project Actual 2015	GovRec 2016	GoRec 2017
StateGeneralFund	20,545,009	19,956,417	11,418,724	18,204,411	15,029,964	15,029,964	13,480,839	13,596,404	11,880,772	11,898,223
RegistratorFees	2,697,527	2,992,223	3,647,268	4,040,213	3,778,165	3,805,514	4,151,388	4,296,856	4,468,730	4,740,875
Surcharge	r	189,432	119,778	529,773	536,908	512,071	r	r	r	r
Out of StateTuition	190,383	203,303	290,854	250,328	332,837	306,529	355,008	332,643	332,643	352,901
ApplicationFees	16,944	16,654	18,568	21,983	15	7,421	7,769	6,300	6,300	6,700
Investment	122,752	11,611		r	43,690	34,891	36,264	36,000	36,000	38,700
ARRAFunds			7,833,048							
Mitigation Funds							1,019,172	274,530		
TOTAL	23,572,614	23,369,640	23,328,239	23,046,709	19,721,578	19,696,390	19,050,440	18,542,733	16,724,445	17,037,399
GenFundChangeDiff	4%	8%	4%	5%	17%	0%	10%	1%	13%	0%

NOTES:

Funding levels are Legislatively approved levels and do not include any mid year reversions

FY03 was subsidized with Estate Tax funds totaling \$1,134,447

FY10 was subsidized with Stimulus funds (ARRA) totaling \$7,833,048

FY14 and FY15 will be subsidized with NSHE Mitigation funding totaling \$1,293,702

GenFundChange Difference 2008-2016: 400,811,099